

HB6803



96TH GENERAL ASSEMBLY

State of Illinois

2009 and 2010

HB6803

Introduced 3/12/2010, by Rep. Michael J. Madigan - Barbara Flynn Currie - Kevin Joyce

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Natural Resources for the fiscal year beginning July 1, 2008, as follows:

General Revenue Fund	\$ 46,890,500
Other State Funds	\$162,635,396
Federal Funds	\$ 69,205,600
Total	<u>\$278,731,496</u>

OMB096 00276 AMO 10277 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 10. The following named sums, or so much thereof
6 as may be necessary, respectively, for the objects and
7 purposes hereinafter named, are appropriated to meet the
8 ordinary and contingent expenses of the Department of Natural
9 Resources:

10 GENERAL OFFICE

11 For Personal Services:

12	Payable from General Revenue Fund	3,705,900
13	Payable from the State Boating Act Fund	162,400
14	Payable from Wildlife and Fish Fund	800,200
15	Payable from the Partners for	
16	Conservation Fund	68,100
17	Payable from the Federal Surface	
18	Mining Control and Reclamation Fund	30,900
19	Payable from Adeline Jay Geo-Karis	
20	Illinois Beach Marina Fund	47,100
21	Payable from the Abandoned Mined Lands	

1	Reclamation Council Federal Trust Fund	30,900
2	For State Contributions to State	
3	Employees' Retirement System:	
4	Payable from the State Boating Act Fund	49,200
5	Payable from Wildlife and Fish Fund	242,000
6	Payable from the Partners for	
7	Conservation Fund	20,500
8	Payable from the Federal Surface	
9	Mining Control and Reclamation Fund	8,800
10	Payable from Adeline Jay Geo-Karis	
11	Illinois Beach Marina Fund	14,200
12	Payable from the Abandoned Mined	
13	Lands Reclamation Council	
14	Federal Trust Fund	8,800
15	For State Contributions to Social Security:	
16	Payable from General Revenue Fund	283,500
17	Payable from the State Boating Act Fund	12,400
18	Payable from Wildlife and Fish Fund	61,200
19	Payable from the Partners for	
20	Conservation Fund	5,000
21	Payable from the Federal Surface	
22	Mining Control and Reclamation Fund	2,200
23	Payable from Adeline Jay Geo-Karis	
24	Illinois Beach Marina Fund	3,600
25	Payable from the Abandoned Mined	

1 Lands Reclamation Council

2 Federal Trust Fund2,200

3 For Group Insurance:

4 Payable from the State Boating Act Fund46,200

5 Payable from Wildlife and Fish Fund157,000

6 Payable from the Partners for Conservation Fund 19,700

7 Payable from the Federal Surface

8 Mining Control and Reclamation Fund5,500

9 Payable from Adeline Jay Geo-Karis

10 Illinois Beach Marina Fund13,800

11 Payable from the Abandoned Mined Lands

12 Reclamation Council Federal Trust Fund5,500

13 For Contractual Services:

14 Payable from General Revenue Fund2,631,600

15 Payable from State Boating Act Fund.115,000

16 Payable from Wildlife and Fish Fund.430,100

17 Payable from Underground Resources

18 Conservation Enforcement Fund16,900

19 Payable from Federal Surface Mining Control

20 and Reclamation Fund53,800

21 Payable from Abandoned Mined Lands

22 Reclamation Council Federal Trust

23 Fund70,900

24 For Legal Services:

25 Payable from Wildlife and Fish Fund75,000

1	For Travel:	
2	Payable from General Revenue Fund	50,000
3	Payable from Wildlife and Fish Fund	5,000
4	For Commodities:	
5	Payable from General Revenue Fund	22,000
6	For Printing:	
7	Payable from General Revenue Fund	1,300
8	For Equipment:	
9	Payable from General Revenue Fund	2,900
10	Payable from Wildlife and Fish Fund	10,000
11	For Telecommunications Services:	
12	Payable from General Revenue Fund	370,800
13	Payable from the Aggregate Operations	
14	Regulatory Fund	16,000
15	For expenses of the Park and Conservation	
16	Program:	
17	Payable from Park and Conservation Fund	465,900
18	For miscellaneous expenses of DNR Headquarters:	
19	Payable from Park and Conservation Fund	<u>20,100</u>
20	Total	10,164,100

21 Section 15. The sum of \$2,000,000 or so much thereof as
22 may be necessary and has been received for this purpose, is
23 appropriated to the Department of Natural Resources from the
24 DNR Federal Projects Fund for expenses related to the Coastal

1 Management Program.

2 Section 20. The sum of \$40,000,000 or so much thereof as
3 may be necessary and has been received for this purpose, is
4 appropriated to the Department of Natural Resources from the
5 DNR Federal Projects Fund for expenses related to the Great
6 Lakes Initiative.

7 Section 25. The sum of \$10,000,000 or so much thereof as
8 may be necessary and has been received for this purpose, is
9 appropriated to the Department of Natural Resources from the
10 DNR Federal Projects Fund for expenses related to the federal
11 Asian Carp Control Program.

12 Section 30. The following named sums, or so much thereof
13 as may be necessary, respectively, for the objects and
14 purposes hereinafter named, are appropriated to meet the
15 ordinary and contingent expenses of the Department of Natural
16 Resources:

17 ARCHITECTURE, ENGINEERING AND GRANTS

18 For Personal Services:

19 Payable from State Boating Act Fund90,600

20 For State Contributions to State

21 Employees' Retirement System:

22 Payable from State Boating Act Fund27,400

1	For State Contributions to Social Security:	
2	Payable from State Boating Act Fund	6,900
3	For Group Insurance:	
4	Payable from State Boating Act Fund	19,700
5	For Travel:	
6	Payable from Wildlife and Fish Fund	3,200
7	For Equipment:	
8	Payable from Wildlife and Fish Fund	32,000
9	For expenses of the Heavy Equipment Dredging Crew:	
10	Payable from State Boating Act Fund	768,500
11	Payable from Wildlife and Fish Fund	239,400
12	For expenses of the OSLAD Program:	
13	Payable from Open Space Lands Acquisition	
14	and Development Fund	1,124,400
15	For Ordinary and Contingent Expenses:	
16	Payable from Park and Conservation Fund	2,576,800
17	For expenses of the Bikeways Program:	
18	Payable from Park and Conservation Fund	<u>125,300</u>
19	Total	\$5,014,200

20 Section 35. The following named sums, or so much thereof
21 as may be necessary, respectively, for the objects and
22 purposes hereinafter named, are appropriated to meet the
23 ordinary and contingent expenses of the Department of Natural
24 Resources:

1 OFFICE OF REAL ESTATE AND ENVIRONMENTAL PLANNING

2 For Personal Services:

3 Payable from General Revenue Fund1,882,300

4 Payable from Wildlife and Fish Fund490,900

5 For State Contributions to State

6 Employees' Retirement System:

7 Payable from Wildlife and Fish Fund148,500

8 For State Contributions to Social Security:

9 Payable from General Revenue Fund144,000

10 Payable from Wildlife and Fish Fund37,500

11 For Group Insurance:

12 Payable from Wildlife and Fish Fund98,700

13 For Contractual Services:

14 Payable from General Revenue Fund176,400

15 For Travel:

16 Payable from General Revenue Fund32,500

17 For Commodities:

18 Payable from Wildlife and Fish Fund8,100

19 For Printing:

20 Payable from General Revenue Fund2,000

21 For Equipment:

22 Payable from Wildlife and Fish Fund26,100

23 For Electronic Data Processing:

24 Payable from General Revenue Fund7,500

25 For Telecommunications Services:

1	Payable from General Revenue Fund	20,000
2	For Operation of Auto Equipment:	
3	Payable from General Revenue Fund	10,000
4	For expenses of Natural Areas Execution:	
5	Payable from the Natural Areas	
6	Acquisition Fund	155,100
7	For expenses of the OSLAD Program and the Statewide	
8	Comprehensive Outdoor Recreation Plan (SCORP):	
9	Payable from Open Space Lands Acquisition	
10	and Development Fund	395,200
11	For expenses of the Partners for Conservation Program	
12	Payable from the Partners for	
13	Conservation Fund	1,506,100
14	For Natural Resources Trustee Program:	
15	Payable from Natural Resources	
16	Restoration Trust Fund	1,400,000
17	For Ordinary and Contingent Expenses:	
18	Payable from Park and Conservation Fund	1,577,700
19	For expenses of the Bikeways Program:	
20	Payable from Park and Conservation Fund	<u>460,500</u>
21	Total	\$8,579,100

22 Section 40. The following named sums, or so much thereof
 23 as may be necessary, respectively, for the objects and
 24 purposes hereinafter named, are appropriated to meet the

1 ordinary and contingent expenses of the Department of Natural
2 Resources:

3 OFFICE OF STRATEGIC SERVICES

4 For Personal Services:

5 Payable from General Revenue Fund1,683,300
6 Payable from State Boating Act Fund774,900
7 Payable from Wildlife and Fish Fund1,743,000

8 For State Contributions to State

9 Employees' Retirement System:

10 Payable from State Boating Act Fund234,400
11 Payable from Wildlife and Fish Fund527,300

12 For State Contributions to Social Security:

13 Payable from General Revenue Fund128,800
14 Payable from State Boating Act Fund59,400
15 Payable from Wildlife and Fish Fund133,400

16 For Group Insurance:

17 Payable from State Boating Act Fund231,000
18 Payable from Wildlife and Fish Fund464,500

19 For Contractual Services:

20 Payable from General Revenue Fund1,023,000
21 Payable from State Boating Act Fund171,000
22 Payable from Wildlife and Fish Fund727,500
23 Payable from Federal Surface Mining Control
24 and Reclamation Fund5,400

25 Payable from Abandoned Mined Lands Reclamation

1 Council Federal Trust Fund3,000
2 For Contractual Services for Postage Expenses for DNR
3 Headquarters:
4 Payable from General Revenue Fund48,700
5 Payable from State Boating Act Fund.25,000
6 Payable from Wildlife and Fish Fund.25,000
7 Payable from Federal Surface Mining Control
8 and Reclamation Fund12,500
9 Payable from Abandoned Mined Lands Reclamation Council
10 Federal Trust Fund12,500
11 For Travel:
12 Payable from General Revenue Fund16,500
13 Payable from Wildlife and Fish Fund.23,500
14 For Commodities:
15 Payable from General Revenue Fund58,000
16 Payable from State Boating Act Fund135,600
17 Payable from Wildlife and Fish Fund.179,600
18 For Commodities for DNR Headquarters:
19 Payable from General Revenue Fund51,600
20 Payable from State Boating Act Fund3,300
21 Payable from Wildlife and Fish Fund48,400
22 Payable from Aggregate Operations
23 Regulatory Fund2,300
24 Payable from Federal Surface Mining Control
25 and Reclamation Fund3,300

1 Payable from Abandoned Mined Lands

2 Reclamation Council Federal Trust Fund1,700

3 For Printing:

4 Payable from General Revenue Fund18,800

5 Payable from State Boating Act Fund193,400

6 Payable from Wildlife and Fish Fund180,600

7 For Equipment:

8 Payable from Wildlife and Fish Fund92,900

9 For Electronic Data Processing:

10 Payable from General Revenue Fund890,000

11 Payable from State Boating Act Fund101,600

12 Payable from State Parks Fund17,900

13 Payable from Wildlife and Fish Fund891,800

14 Payable from Natural Areas Acquisition Fund23,000

15 Payable from Federal Surface Mining Control

16 and Reclamation Fund148,300

17 Payable from Illinois Forestry Development Fund13,200

18 Payable from Abandoned Mined Lands

19 Reclamation Council Federal Trust Fund148,300

20 For Telecommunications Services:

21 Payable from General Revenue Fund3,000

22 For Operation of Auto Equipment for DNR Headquarters:

23 Payable from General Revenue Fund128,800

24 Payable from State Boating Act Fund4,800

25 Payable from Wildlife and Fish Fund26,900

1 For Expenses of the Environment and Nature
2 Training Institute for Conservation
3 Education (E.N.T.I.C.E.):
4 Payable from General Revenue Fund.0
5 For expenses associated with Watercraft Titling:
6 Payable from the State Boating Act Fund259,700
7 For the implementation of the
8 Camping/Lodging Reservation System:
9 Payable from the State Parks Fund880,000
10 For operation and maintenance of
11 new sites and facilities, including Sparta:
12 Payable from State Parks Fund50,000
13 For the transfer of check-off dollars to the
14 Illinois Conservation Foundation:
15 Payable from the Wildlife and Fish Fund5,000
16 For expenses incurred for the implementation,
17 education and maintenance of the Point of
18 Sale System:
19 Payable from the Wildlife and Fish Fund3,000,000
20 For Educational Publications Services and Expenses:
21 Payable from Wildlife and Fish Fund25,000
22 For expenses associated with the
23 Sportsman Against Hunger Program:
24 Payable from the Wildlife and Fish Fund100,000
25 For Public Events and Promotions:

1	Payable from State Parks Fund	47,100
2	Payable from Wildlife and Fish Fund	2,100
3	For expenses associated with the State Fair:	
4	Payable from the Wildlife and Fish Fund	15,500
5	Payable from Illinois Forestry Development Fund	20,500
6	Payable from Park and Conservation Fund	96,000
7	For the purpose of publishing and distributing a bulletin or	
8	magazine and for purchasing, marketing and distributing	
9	conservation related products for resale, and refunds for	
10	such purposes:	
11	Payable from Wildlife and Fish Fund	364,400
12	For Ordinary and Contingent Expenses:	
13	Payable from the Natural Areas	
14	Acquisition Fund	119,200
15	Payable from Park and Conservation Fund	<u>802,400</u>
16	Total	\$17,227,600

17 Section 45. The following named sums, or so much thereof
 18 as may be necessary, respectively, for the objects and
 19 purposes hereinafter named, are appropriated to meet the
 20 ordinary and contingent expenses of the Department of Natural
 21 Resources:

22 OFFICE OF RESOURCE CONSERVATION

23 For Personal Services:

24	Payable from General Revenue Fund	2,194,500
----	---	-----------

1	Payable from Wildlife and Fish Fund	11,770,000
2	Payable from Salmon Fund	242,000
3	Payable from Natural Areas Acquisition Fund	1,432,400
4	For State Contributions to State	
5	Employees' Retirement System:	
6	Payable from Wildlife and Fish Fund	3,560,400
7	Payable from Salmon Fund	73,200
8	Payable from Natural Areas Acquisition Fund	443,300
9	For State Contributions to Social Security:	
10	Payable from General Revenue Fund	168,000
11	Payable from Wildlife and Fish Fund	892,800
12	Payable from Salmon Fund	18,500
13	Payable from Natural Areas Acquisition Fund	109,600
14	For Group Insurance:	
15	Payable from Wildlife and Fish Fund	2,782,100
16	Payable from Salmon Fund	46,200
17	Payable from Natural Areas Acquisition Fund	325,400
18	For Contractual Services:	
19	Payable from General Revenue Fund	566,100
20	Payable from Wildlife and Fish Fund	1,918,100
21	Payable from Salmon Fund	19,900
22	Payable from Natural Areas Acquisition Fund	64,300
23	Payable from Natural Heritage Fund	59,200
24	For Travel:	
25	Payable from General Revenue Fund	25,700

1	Payable from Wildlife and Fish Fund	96,000
2	Payable from Natural Areas Acquisition Fund	32,200
3	For Commodities:	
4	Payable from General Revenue Fund	245,000
5	Payable from Wildlife and Fish Fund	1,453,600
6	Payable from Natural Areas Acquisition Fund	40,200
7	Payable from the Natural Heritage Fund	16,000
8	For Printing:	
9	Payable from General Revenue Fund	25,300
10	Payable from Wildlife and Fish Fund	133,700
11	Payable from Natural Areas Acquisition Fund	11,600
12	For Equipment:	
13	Payable from General Revenue Fund	62,100
14	Payable from Wildlife and Fish Fund	280,000
15	Payable from Natural Areas Acquisition Fund	100,000
16	Payable from Illinois Forestry	
17	Development Fund	80,000
18	For Telecommunications Services:	
19	Payable from General Revenue Fund	102,100
20	Payable from Wildlife and Fish Fund	120,000
21	Payable from Natural Areas Acquisition Fund	34,200
22	For Operation of Auto Equipment:	
23	Payable from General Revenue Fund	235,600
24	Payable from Wildlife and Fish Fund	734,400
25	Payable from Natural Areas Acquisition Fund	69,200

1 For expenses of subgrantee payments:

2 Payable from the Wildlife and Fish Fund1,500,000

3 For Ordinary and Contingent Expenses

4 of Chronic Wasting Disease Program:

5 Payable from Wildlife and Fish Fund1,000,000

6 For an Urban Fishing Program in

7 conjunction with the Chicago Park

8 District to provide fishing and

9 resource management at the park district lagoons:

10 Payable from Wildlife and Fish Fund351,600

11 For workshops, training and other

12 activities to improve the administration

13 of fish and wildlife federal aid

14 programs from federal aid administrative

15 grants received for such purposes:

16 Payable from Wildlife and Fish Fund11,400

17 For operational expenses of Resource Conservation:

18 Payable from the Wildlife and Fish Fund1,500,000

19 For expenses of the Natural Areas

20 Stewardship Program:

21 Payable from Natural Areas Acquisition Fund1,655,600

22 For evaluating, planning, and implementation

23 for the updating and modernization of

24 the inventory and identification

25 of natural areas in Illinois:

1	Payable from Natural Areas Acquisition Fund	2,044,400
2	For Expenses Related to the Endangered	
3	Species Protection Board:	
4	Payable from Natural Areas Acquisition Fund	118,000
5	For Administration of the "Illinois Natural Areas	
6	Preservation Act":	
7	Payable from Natural Areas Acquisition Fund	1,805,500
8	For ordinary and contingent expenses	
9	of operating the Partners for	
10	Conservation Program	1,511,400
11	For the Partners for Conservation	
12	Program to implement ecosystem-based	
13	management for Illinois' natural resources:	
14	Payable from the Partners for Conservation Fund	<u>0</u>
15	Total	\$42,080,800

16 Section 50. The sum of \$2,000,000, or so much thereof as
 17 may be necessary and as remains unexpended at the close of
 18 business on June 30, 2010, from appropriations heretofore
 19 made in Article 21, Section 5 of Public Act 96-0046, is
 20 reappropriated from the Partners for Conservation Fund to the
 21 Department of Natural Resources implement ecosystem-based
 22 management for Illinois' natural resources.

23 Section 55. The following named sums, or so much thereof

1 as may be necessary, respectively, for the objects and
 2 purposes hereinafter named, are appropriated to meet the
 3 ordinary and contingent expenses of the Department of Natural
 4 Resources:

5 For expenses of the Urban Forestry Program:

6 Payable from Illinois Forestry
 7 Development Fund373,000

8 For payment of the expenses of the Illinois
 9 Forestry Development Council:

10 Payable from Illinois Forestry Development Fund118,500

11 For the Purposes of the

12 "Illinois Non-Game Wildlife Protection Act":

13 Payable from Illinois Wildlife
 14 Preservation Fund500,000

15 For Stamp Fund Operations:

16 Payable from the State Migratory
 17 Waterfowl Stamp Fund250,000

18 For projects in cooperation with the
 19 National Resources Conservation Service,
 20 Ducks Unlimited, and the National Turkey
 21 Association and to the extent that funds
 22 are made available for such projects:

23 Payable from DNR Federal Projects Fund576,000

24 Total \$1,817,500

1 Section 60. The sum of \$2,600,000, new appropriation or
2 so much thereof as may be necessary, is appropriated and the
3 sum of \$2,000,000, or so much thereof as may be necessary and
4 remains unexpended at the close of business on June 30, 2010,
5 from appropriations heretofore made in Article 21, Section 55
6 of Public Act 96-0046, as amended, is reappropriated from the
7 Wildlife and Fish Fund to the Department of Natural Resources
8 for wildlife conservation and restoration plans and programs
9 from federal and/or state funds provided for such purposes.

10 Section 65. The sum of \$1,373,874, or so much thereof as
11 may be necessary and remains unexpended at the close of
12 business on June 30, 2010, from appropriations heretofore
13 made in Article 21, Section 55 of Public Act 96-0046, as
14 amended, is reappropriated from the Wildlife and Fish Fund to
15 the Department of Natural Resources for wildlife conservation
16 and restoration plans and programs from federal and/or state
17 funds provided for such purposes.

18 Section 70. The sum of \$1,544,790, or so much thereof as
19 may be necessary and remains unexpended at the close of
20 business on June 30, 2010, from appropriations heretofore
21 made in Article 21, Section 55 and Section 60 of Public Act
22 96-0046, is reappropriated from the Wildlife and Fish Fund to
23 the Department of Natural Resources for expenses of

1 subgrantee payments.

2 Section 75. The sum of \$1,443,194, or so much thereof as
3 may be necessary and remains unexpended at the close of
4 business on June 30, 2010, from appropriations heretofore
5 made in Article 21, Section 55, of Public Act 96-0046, is
6 reappropriated from the Wildlife and Fish Fund to the
7 Department of Natural Resources for operational expenses of
8 Resource Conservation.

9 Section 80. The sum of \$500,000 or so much thereof as
10 may be necessary and remains unexpended at the close of
11 business on June 30, 2008, from appropriations heretofore
12 made in Article 21, Section 55, Public Act 96-0046, is
13 reappropriated from the Illinois Forestry Development Fund to
14 the Department of Natural Resources for Urban Forestry
15 Programs.

16 Section 85. The sum of \$500,000, or so much thereof as
17 may be necessary and remains unexpended at the close of
18 business on June 30, 2008, from appropriations heretofore
19 made in Article 21, Section 80, Public Act 96-0046 as
20 amended, is reappropriated from the Illinois Forestry
21 Development Fund to the Department of Natural Resources for
22 the Inner City Urban Revitalization Program

1 Section 90. The sum of \$1,738,399, or so much thereof as
2 may be necessary and remains unexpended at the close of
3 business on June 30, 2008, from appropriations heretofore
4 made in Article 21, Sections 55 and 75, Public Act 96-0046 is
5 reappropriated from the Illinois Wildlife Preservation Fund
6 to the Department of Natural Resources for purposes
7 associated with the "Illinois Non-Game Wildlife Protection
8 Act."

9 ILLINOIS RIVER INITIATIVES

10 Section 95. The sum of \$250,000, new appropriation, is
11 appropriated and the sum of \$178,917, or so much thereof as
12 may be necessary and remains unexpended at the close of
13 business on June 30, 2010 from appropriations heretofore made
14 in Article 21, Section 25, Public Act 96-0046, are
15 appropriated from the Wildlife and Fish Fund to the
16 Department of Natural Resources for the non-federal cost
17 share of a Conservation Reserve Enhancement Program to
18 establish long-term contracts and permanent conservation
19 easements in the Illinois River Basin; to fund cost share
20 assistance to landowners to encourage approved conservation
21 practices in environmentally sensitive and highly erodible
22 areas of the Illinois River Basin; and to fund the monitoring
23 of long-term improvements of these conservation practices as

1 required in the Memorandum of Agreement between the State of
2 Illinois and the United States Department of Agriculture.

3 Section 100. The following named sums, or so much
4 thereof as may be necessary, respectively, for the objects
5 and purposes hereinafter named, are appropriated to meet the
6 ordinary and contingent expenses of the Department of Natural
7 Resources:

8 OFFICE OF LAW ENFORCEMENT

9 For Personal Services:

10	Payable from General Revenue Fund	6,468,600
11	Payable from State Boating Act Fund	2,786,100
12	Payable from State Parks Fund	941,900
13	Payable from Wildlife and Fish Fund	3,265,700

14 For State Contributions to State

15 Employees' Retirement System:

16	Payable from State Boating Act Fund	842,800
17	Payable from State Parks Fund	284,900
18	Payable from Wildlife and Fish Fund	987,900

19 For State Contributions to Social Security:

20	Payable from General Revenue Fund	128,900
21	Payable from State Boating Act Fund	41,800
22	Payable from State Parks Fund	15,300
23	Payable from Wildlife and Fish Fund	40,700

24 For Group Insurance:

1	Payable from State Boating Act Fund	589,900
2	Payable from State Parks Fund	164,100
3	Payable from Wildlife and Fish Fund	663,100
4	For Contractual Services:	
5	Payable from General Revenue Fund	110,600
6	Payable from State Boating Act Fund	60,200
7	Payable from Wildlife and Fish Fund	126,500
8	For Travel:	
9	Payable from General Revenue Fund	45,600
10	Payable from State Boating Fund	15,000
11	Payable from Wildlife and Fish Fund	19,100
12	For Commodities:	
13	Payable from General Revenue Fund	106,900
14	Payable from State Boating Act Fund	14,800
15	Payable from Wildlife and Fish Fund	45,500
16	For Printing:	
17	Payable from General Revenue Fund	20,100
18	Payable from Wildlife and Fish Fund	5,800
19	For Equipment:	
20	Payable from General Revenue Fund	600
21	Payable from State Boating Act Fund	60,000
22	Payable from State Parks Fund	159,600
23	Payable from Wildlife and Fish Fund	130,000
24	For Telecommunications Services:	
25	Payable from General Revenue Fund	367,400

1 Payable from State Boating Act Fund207,900

2 Payable from Wildlife and Fish Fund247,000

3 For Operation of Auto Equipment:

4 Payable from General Revenue Fund572,900

5 Payable from State Boating Act Fund307,300

6 Payable from Wildlife and Fish Fund235,700

7 For use in alcohol related enforcement

8 efforts and training to the extent funds

9 are available to the Department:

10 Payable from General Revenue Fund25,000

11 Payable from State Boating Fund20,000

12 For Snowmobile Programs:

13 Payable from State Boating Act Fund32,900

14 For Port Security Grant Program to the

15 extent that funds are available:

16 Payable from State Boating Act Fund1,100,000

17 For use in enforcing laws regulating

18 controlled substances and cannabis on

19 Department of Natural Resources regulated

20 lands and waterways to the extent funds

21 are received by the Department:

22 Payable from the Drug Traffic

23 Prevention Fund25,000

24 For Homeland Security programs to the

25 extent that federal funds are available:

1	Payable from DNR Federal Projects Fund	1,800,000
2	For Payment of Timber Buyers bond	
3	forfeitures:	
4	Payable from Illinois Forestry	
5	Development Fund:	<u>131,400</u>
6	Total	\$23,214,500

7 Section 105. The following named sums, or so much
8 thereof as may be necessary, respectively, for the objects
9 and purposes hereinafter named, are appropriated to meet the
10 ordinary and contingent expenses of the Department of Natural
11 Resources:

12 OFFICE OF LAND MANAGEMENT AND EDUCATION

13	For Personal Services:	
14	Payable from General Revenue Fund	7,574,800
15	Payable from State Boating Act Fund	1,622,800
16	Payable from State Parks Fund	3,287,600
17	Payable from Wildlife and Fish Fund	8,447,300
18	For State Contributions to State	
19	Employee's Retirement System:	
20	Payable from State Boating Act Fund	490,900
21	Payable from State Parks Fund	994,600
22	Payable from Wildlife and Fish Fund	2,554,900
23	For State Contributions to Social Security:	
24	Payable from General Revenue Fund	579,500

1	Payable from State Boating Act Fund	124,200
2	Payable from State Parks Fund	251,500
3	Payable from Wildlife and Fish Fund	646,100
4	For Group Insurance:	
5	Payable from State Boating Act Fund	469,500
6	Payable from State Parks Fund	926,900
7	Payable from Wildlife and Fish Fund	2,291,900
8	For Contractual Services:	
9	Payable from General Revenue Fund	720,600
10	Payable from State Boating Act Fund	451,200
11	Payable from State Parks Fund	1,600,000
12	Payable from Wildlife and Fish Fund	1,243,700
13	For Travel:	
14	Payable from State Boating Act Fund	5,900
15	Payable from State Parks Fund	49,700
16	Payable from Wildlife and Fish Fund	14,700
17	For Commodities:	
18	Payable from General Revenue Fund	342,600
19	Payable from State Boating Act Fund	51,000
20	Payable from State Parks Fund	443,400
21	Payable from Wildlife and Fish Fund	537,700
22	For Printing:	
23	Payable from General Revenue Fund	21,000
24	For Equipment:	
25	Payable from General Revenue Fund	100

1 Payable from State Parks Fund100,000
2 Payable from Wildlife and Fish Fund200,000
3 For Telecommunications Services:
4 Payable from General Revenue Fund53,800
5 Payable from State Parks Fund282,500
6 Payable from Wildlife and Fish Fund32,500
7 For Operation of Auto Equipment:
8 Payable from General Revenue Fund319,500
9 Payable from State Parks Fund309,700
10 Payable from Wildlife and Fish Fund204,800
11 For Wildlife Prairie Park Operations and Improvements:
12 Payable from General Revenue Fund0
13 Payable from Wildlife Prairie Park Fund100,000
14 For Snowmobile Programs:
15 Payable from State Boating Act Fund46,900
16 For expenses related to the Illinois-Michigan Canal:
17 Payable from State Parks Fund118,000
18 Payable from Illinois and Michigan Canal Fund75,000
19 For operations and maintenance from
20 revenues derived from the sale of
21 surplus crops and timber harvest:
22 Payable from the State Parks Fund1,000,000
23 Payable from the Wildlife and Fish Fund1,809,000
24 For operation and maintenance of State
25 Parks from Parking and Equestrian fees

1 to the extent that funds have been collected:

2 Payable from State Parks Fund8,000,000

3 Payable from Wildlife and Fish Fund600,000

4 For the ordinary and contingent

5 expenses of the World Shooting and

6 Recreational Complex:

7 Payable from the State Parks Fund950,000

8 Payable from the Wildlife and Fish Fund1,125,000

9 For the Sparta Imprest Account:

10 Payable from the State Parks Fund200,000

11 For the ordinary and contingent

12 expenses of the World Shooting and

13 Recreational Complex, of which no

14 expenditures shall be authorized from

15 the appropriation until revenues

16 from sponsorships or donations sufficient

17 to offset such expenditures have been

18 collected and deposited into the State Parks Fund:

19 Payable from the State Parks Fund350,000

20 For Union County and Horseshoe Lake

21 Conservation Areas, Farming and Wildlife Operations:

22 Payable from Wildlife and Fish Fund466,100

23 For expenses of the Park and Conservation program:

24 Payable from Park and Conservation Fund7,484,300

25 For expenses of the Bikeways program:

1	Payable from Park and Conservation Fund	1,672,200
2	For the expenses related to FEMA Grants	
3	to the extent that such funds are	
4	available to the Department:	
5	Payable from Park and Conservation Fund	1,000,000
6	For operating expenses of the North	
7	Point Marina at Winthrop Harbor:	
8	Payable from the Adeline Jay	
9	Geo-Karis Illinois Beach Marina Fund	<u>2,029,100</u>
10	Total	\$64,272,500

11 Section 110. The sum of \$1,120,399, or so much thereof
 12 as may be necessary and as remains unexpended at the close of
 13 business on June 30, 2010, from appropriations heretofore
 14 made in Article 21, Section 110 of Public Act 96-0046, are
 15 reappropriated from the State Park Fund to the Department of
 16 Natural Resources for operations and maintenance.

17 Section 115. The sum of \$1,255,623, or so much thereof
 18 as may be necessary and as remains unexpended at the close of
 19 business on June 30, 2010, from appropriations heretofore
 20 made in Article 21, Section 110 of Public Act 96-0046, are
 21 reappropriated from the Wildlife and Fish Fund to the
 22 Department of Natural Resources for operations and
 23 maintenance.

1 Section 120. The following named sums, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated to meet the
 4 ordinary and contingent expenses of the Department of Natural
 5 Resources:

6 OFFICE OF MINES AND MINERALS

7 For Personal Services:

8 Payable from General Revenue Fund1,045,800
 9 Payable from Mines and Minerals Underground
 10 Injection Control Fund176,000
 11 Payable from Plugging and Restoration Fund468,600
 12 Payable from Underground Resources
 13 Conservation Enforcement Fund516,500
 14 Payable from Federal Surface Mining Control
 15 and Reclamation Fund1,522,000
 16 Payable from Abandoned Mined Lands
 17 Reclamation Council Federal Trust Fund2,024,100

18 For State Contributions to State

19 Employees' Retirement System:

20 Payable from Mines and Minerals Underground
 21 Injection Control Fund53,300
 22 Payable from Plugging and Restoration Fund141,700
 23 Payable from Underground Resources
 24 Conservation Enforcement Fund156,300

1	Payable from Federal Surface Mining Control	
2	and Reclamation Fund	460,400
3	Payable from Abandoned Mined Lands	
4	Reclamation Council Federal Trust Fund	612,200
5	For State Contributions to Social Security:	
6	Payable from General Revenue Fund	79,900
7	Payable from Mines and Minerals Underground	
8	Injection Control Fund	13,500
9	Payable from Plugging and Restoration Fund	35,800
10	Payable from Underground Resources	
11	Conservation Enforcement Fund	39,500
12	Payable from Federal Surface Mining Control	
13	and Reclamation Fund	116,500
14	Payable from Abandoned Mined Lands	
15	Reclamation Council Federal Trust Fund	154,800
16	For Group Insurance:	
17	Payable from Mines and Minerals Underground	
18	Injection Control Fund	44,100
19	Payable from Plugging and Restoration Fund	128,200
20	Payable from Underground Resources	
21	Conservation Enforcement Fund	163,900
22	Payable from Federal Surface Mining Control	
23	and Reclamation Fund	374,000
24	Payable from Abandoned Mined Lands	
25	Reclamation Council Federal Trust Fund	443,700

1 For Contractual Services:

2 Payable from General Revenue Fund8,800

3 Payable from Plugging and Restoration Fund26,500

4 Payable from Underground Resources

5 Conservation Enforcement Fund85,700

6 Payable from Federal Surface Mining Control

7 and Reclamation Fund468,200

8 Payable from Abandoned Mined Lands

9 Reclamation Council Federal Trust Fund218,200

10 For the State of Illinois' share of

11 expenses of Interstate Oil Compact Commission

12 created under the authority of

13 "An Act ratifying and approving an

14 Interstate Compact to Conserve Oil and

15 Gas", approved July 10, 1935, as amended::

16 Payable from General Revenue Fund6,600

17 For expenses associated with litigation

18 of Mining Regulatory actions:

19 Payable from Federal Surface Mining Control

20 and Reclamation Fund15,000

21 For Travel:

22 Payable from General Revenue Fund2,800

23 Payable from Mines and Minerals Underground

24 Injection Control Fund2,000

25 Payable from Plugging and Restoration Fund5,000

1	Payable from Underground Resources	
2	Conservation Enforcement Fund	6,000
3	Payable from Federal Surface Mining Control	
4	and Reclamation Fund	31,400
5	Payable from Abandoned Mined Lands	
6	Reclamation Council Federal Trust Fund	30,700
7	For Commodities:	
8	Payable from General Revenue Fund	1,700
9	Payable from Plugging and Restoration Fund	5,000
10	Payable from Underground Resources	
11	Conservation Enforcement Fund	9,600
12	Payable from Federal Surface Mining Control	
13	and Reclamation Fund	12,400
14	Payable from Abandoned Mined Lands	
15	Reclamation Council Federal Trust Fund	25,800
16	For Printing:	
17	Payable from Plugging and Restoration Fund	500
18	Payable from Underground Resources	
19	Conservation Enforcement Fund	3,300
20	Payable from Federal Surface Mining Control	
21	and Reclamation Fund	11,200
22	Payable from Abandoned Mined Lands	
23	Reclamation Council Federal Trust Fund	1,000
24	For Equipment:	
25	Payable from General Revenue Fund	200

1	Payable from Mines and Minerals Underground	
2	Injection Control Fund	20,000
3	Payable from Plugging and Restoration Fund	38,200
4	Payable from Underground Resources	
5	Conservation Enforcement Fund	47,800
6	Payable from Federal Surface Mining Control	
7	and Reclamation Fund	109,600
8	Payable from Abandoned Mined Lands	
9	Reclamation Council Federal Trust Fund	121,300
10	For Electronic Data Processing:	
11	Payable from General Revenue Fund	2,000
12	Payable from Plugging and Restoration Fund	8,000
13	Payable from Underground Resources	
14	Conservation Enforcement Fund	31,000
15	Payable from Federal Surface Mining Control	
16	and Reclamation Fund	119,800
17	Payable from Abandoned Mined Lands	
18	Reclamation Council Federal Trust Fund	83,900
19	For Telecommunications Services:	
20	Payable from General Revenue Fund	15,100
21	Payable from Plugging and Restoration Fund	18,200
22	Payable from Underground Resources	
23	Conservation Enforcement Fund	15,600
24	Payable from Federal Surface Mining Control	
25	and Reclamation Fund	48,900

1 Payable from Abandoned Mined Lands

2 Reclamation Council Federal Trust Fund32,900

3 For Operation of Auto Equipment:

4 Payable from General Revenue Fund27,000

5 Payable from Plugging and Restoration Fund51,800

6 Payable from Underground Resources

7 Conservation Enforcement Fund54,000

8 Payable from Federal Surface Mining Control

9 and Reclamation Fund60,300

10 Payable from Abandoned Mined Lands

11 Reclamation Council Federal Trust Fund65,300

12 For Interest Penalty Escrow:

13 Payable from General Revenue Fund500

14 Payable from Underground Resources

15 Conservation Enforcement Fund 500

16 For Plugging & Restoration Projects:

17 Payable from Plugging & Restoration Fund1,000,000

18 For expenses associated with Explosive Regulation:

19 Payable from Explosives Regulatory Fund135,200

20 For expenses associated with Aggregate Mining Regulation:

21 Payable from Aggregate Operations

22 Regulatory Fund413,200

23 For the purpose of coordinating

24 training and education programs for

25 miners and laboratory analysis and

1 testing of coal samples and mine atmospheres:

2 Payable from the Coal Mining Regulatory Fund32,800

3 Payable from Federal Surface Mining

4 Control and Reclamation Fund284,200

5 For expenses associated with Surface

6 Coal Mining Regulation:

7 Payable from Coal Mining Regulatory Fund287,000

8 For operation of the Mining Safety Program:

9 Payable from the Coal Mining Regulatory Fund4,000,000

10 For Small Operators' Assistance Program:

11 Payable from Federal Surface Mining

12 Control and Reclamation Fund150,000

13 For the purpose of reclaiming surface

14 mined lands, with respect to which

15 a bond has been forfeited:

16 Payable from Land Reclamation Fund800,000

17 For expenses associated with Environmental

18 Mitigation Projects, Studies, Research,

19 and Administrative Support:

20 Payable from Abandoned Mined Lands

21 Reclamation Council Federal Trust Fund400,000

22 Total \$18,222,500

23 Section 125. The following named sums, or so much

24 thereof as may be necessary, for the objects and purposes

1 hereinafter named, are appropriated to meet the ordinary and
2 contingent expenses of the Department of Natural Resources:

3 OFFICE OF WATER RESOURCES

4 For Personal Services:

5 Payable from General Revenue Fund4,206,600

6 Payable from State Boating Act Fund388,100

7 For State Contributions to State

8 Employees' Retirement System:

9 Payable from State Boating Act Fund117,400

10 For State Contributions to Social Security:

11 Payable from General Revenue Fund320,000

12 Payable from State Boating Act Fund29,700

13 For Group Insurance:

14 Payable from State Boating Act Fund113,000

15 For Contractual Services:

16 Payable from General Revenue Fund256,600

17 Payable from State Boating Act Fund73,000

18 For Travel:

19 Payable from General Revenue Fund94,700

20 Payable from State Boating Act Fund10,500

21 For Commodities:

22 Payable from General Revenue Fund7,000

23 Payable from State Boating Act Fund14,200

24 For Printing:

25 Payable from General Revenue Fund4,600

1 For Equipment:

2 Payable from General Revenue Fund7,400

3 Payable from State Boating Act Fund25,000

4 For Telecommunications Services:

5 Payable from General Revenue Fund51,200

6 Payable from State Boating Act Fund7,800

7 For Operation of Auto Equipment:

8 Payable from General Revenue Fund88,200

9 Payable from State Boating Act Fund3,500

10 For operating expenses related

11 to the Dam Safety Program:

12 Payable from the General Revenue Fund60,400

13 For expenses of the Boat Grant Match:

14 Payable from the State Boating Act Fund100,000

15 For Repairs and Modifications to Facilities:

16 Payable from State Boating Act Fund53,900

17 For payment of the Department's share

18 of operation and maintenance of

19 statewide stream gauging network,

20 water data storage and retrieval system,

21 in cooperation with the U.S. Geological Survey:

22 Payable from the Wildlife and Fish Fund200,000

23 For execution of state assistance programs

24 to improve the administration of the

25 National Flood Insurance Program (NFIP)

1 and National Dam Safety Program as
 2 approved by the Federal Emergency
 3 Management Agency (82 Stat. 572):

4 Payable from National Flood Insurance

5	Program Fund	<u>678,400</u>
6	Total	\$6,911,200

7 Section 130. The sum of \$1,100,300, or so much thereof as
 8 may be necessary, is appropriated from the General Revenue
 9 Fund to the Department of Natural Resources for expenditure
 10 by the Office of Water Resources for the objects, uses, and
 11 purposes specified, including grants for such purposes and
 12 electronic data processing expenses, at the approximate costs
 13 set forth below:

14 Corps of Engineers Studies - To
 15 jointly plan local flood protection
 16 projects with the U.S. Army Corps
 17 of Engineers and to share planning
 18 expenses as required by Section 203
 19 of the U.S. Water Resources Development
 20 Act of 1996 (P.L. 104-303) 50,000

21 Federal Facilities - For payment of
 22 the State's share of operation and
 23 maintenance costs as local sponsor
 24 of the federal Aquatic Nuisance

1 Barrier in the Chicago Sanitary and
2 ship canal and the federal Rend
3 Lake Reservoir and the federal projects
4 on the Kaskaskia River200,000

5 Lake Michigan Management - For studies
6 carrying out the provisions of the
7 Level of Lake Michigan Act, 615
8 ILCS 50 and the Lake Michigan Shoreline
9 Act, 615 ILCS 5540,000

10 National Water Planning - For
11 expenses to participate in national
12 and regional water planning programs
13 including membership in regional and
14 national associations, commissions
15 and compacts153,000

16 River Basin Studies - For purchase
17 of necessary mapping, surveying,
18 test boring, field work, equipment,
19 studies, legal fees, hearings,
20 archaeological and environmental
21 studies, data, engineering, technical
22 services, appraisals and other
23 related expenses to make water
24 resources reconnaissance and
25 feasibility studies of river basins,

1 to identify drainage and flood
2 problem areas, to determine viable
3 alternatives for flood damage
4 reduction and drainage improvement,
5 and to prepare project plans and
6 specifications138,000

7 Design Investigations - For purchase
8 of necessary mapping, equipment test
9 boring, field work for Geotechnical
10 investigations and other design and
11 construction related studies2,500

12 Rivers and Lakes Management - For
13 purchase of necessary surveying,
14 equipment, obtaining data, field
15 work studies, publications, legal fees,
16 hearings and other expenses in order
17 to expedite the fulfillment of the
18 provisions of the 1911 Act in relation
19 to the "Regulation of Rivers, Lakes and
20 Streams Act", 615 ILCS 5/4.9 et seq.3,500

21 State Facilities - For materials,
22 equipment, supplies, services, field
23 vehicles, and heavy construction
24 equipment required to operate, maintain,
25 repair, construct, modify or rehabilitate

1 facilities controlled or constructed
2 by the Office of Water Resources,
3 and to assist local governments preserve
4 the streams of the State87,000

5 State Water Supply and Planning - For
6 data collection, studies, equipment and
7 related expenses for analysis and
8 management of the water resources
9 of the State, implementation of the
10 State Water Plan, and management of
11 state-owned water resources65,500

12 USGS Cooperative Program - For payment
13 of the Department's share of operation
14 and maintenance of statewide stream
15 gauging network, water data storage
16 and retrieval system, preparation of
17 topography mapping, and water related
18 studies; all in cooperation with the
19 U.S. Geological Survey360,800

20 Total \$1,100,300

21 Section 135. The sum of \$5,290,000 or so much thereof as
22 may be necessary, is appropriated from the DNR Federal
23 Projects Fund to the Department of Natural Resources for
24 expenditure by the Office of Water Resources for Floodplain

1 Map Modernization as approved by the Federal Emergency
2 Management Agency.

3 Section 140. The following named sums, or so much
4 thereof as may be necessary, respectively, for the objects
5 and purposes hereinafter named, are appropriated to the
6 Department of Natural Resources:

7 STATE MUSEUMS

8 For Personal Services:

9 Payable from General Revenue Fund3,044,700

10 For State Contributions to Social Security:

11 Payable from General Revenue Fund232,900

12 For Contractual Services:

13 Payable from General Revenue Fund1,411,900

14 For Travel:

15 Payable from General Revenue Fund29,300

16 For Commodities:

17 Payable from General Revenue Fund110,000

18 For Printing:

19 Payable from General Revenue Fund41,200

20 For Equipment:

21 Payable from General Revenue Fund45,000

22 For Telecommunications Services:

23 Payable from General Revenue Fund89,800

1 For Operation of Auto Equipment:

2 Payable from General Revenue Fund20,700

3 Total \$5,025,500

FOR REFUNDS

5 Section 145. The following named sums, or so much

6 thereof as may be necessary, are appropriated to the

7 Department of Natural Resources:

8 For Payment of Refunds:

9 Payable from General Revenue Fund 1,500

10 Payable from State Boating Act Fund30,000

11 Payable from State Parks Fund50,000

12 Payable from Wildlife and Fish Fund1,150,000

13 Payable from Plugging and Restoration Fund25,000

14 Payable from Underground Resources

15 Conservation Enforcement Fund25,000

16 Payable from Adeline Jay Geo-Karis

17 Illinois Beach Marina Fund25,000

18 Total \$1,306,500

19 Section 999. Effective date. This Act takes effect July 1,

20 2010.